

The Cape Elizabeth School Board held a Workshop meeting on Thursday, March 8, 2018 in the Cape Elizabeth High School Library and Learning Commons. The meeting began at approximately 6:30 pm. An Executive Session immediately preceded.

A video recording of this meeting will be available online as part of the workshop meeting materials. <https://goo.gl/Nbzyjk> All budget information can be found online at - <https://sites.google.com/a/capeelizabethschools.org/budget>

Heather Altenburg     Kimberly Carr     Susana Measelle Hubbs     Elizabeth Scifres     M. Nasir Shir     Hope Straw     John Voltz

Town Councilor James Garvin was present.

### BUDGET WORKSHOP - MINUTES

State **Senator Rebecca Millett** (Cape Elizabeth, South Portland, part of Scarborough) opened the meeting by providing a brief overview of the state funding formula process, including the revolving school construction fund. Handouts were distributed.

Director of Teaching and Learning, Cathy Stankard, presented an overview of the **proposed budget as it relates to English Language Learners, Gifted and Talented program, and improvement of instruction** (professional development, including proficiency-based education work, teacher stipends including for the state-mandated professional learning community support [certification] and educator performance evaluation/professional growth systems; and student assessments like NWEA, PSAT, and instructional software). Handouts were distributed.

Superintendent Colter distributed information relating to two items, to be considered as part of 'priority items not included in initial budget'; a school district **resource officer**, and *architectural and engineering fees* for **proposed renovation** project.

The next School Board Budget Workshop (*due to the storm on March 13*) will be held immediately following the Regular Business Meeting, approximately 7:45pm, on Thursday, March 15, 2018 in the Town Council Chambers.

Adjourned    8:42 p.m.

Respectfully submitted,



Howard P. Colter  
Interim Superintendent of Schools